

Housing & Affordable Housing Development Appropriations - H.494 and S.100

		FY20-Y23 BAA		FY 23		GOV FY24		Hse FY24		SAC FY24		COC
FY24 BASE		GF and CRF/ARPA		GF/PTT		GF/PTT		GF/PTT		GF/PTT		GF/PTT
Rental Housing Assistance												
B.321	DCF GA - Emergency Housing & Adverse Weather					see onetime		\$ 7,500,000		\$ 7,500,000		\$ 7,500,000
B.325	DCF - OEO - Housing Opportunity Program							\$ 2,000,000		\$ 2,000,000		\$ 2,000,000
B.325	DCF OEO - Expand Shelter Capacity					\$ 3,750,000		\$ 3,750,000		\$ 3,750,000		\$ 3,750,000
B.301/B.317	DCF FSD - Family Supportive Services							\$ 652,200	\$1.5m GCF	\$ 894,492	\$1.1m GCF	\$ 894,492
B.330	DAIL - Home Share											\$ 200,000
TOTAL BASE INCREASES						\$ 3,750,000		\$ 13,902,200		\$ 14,144,492		\$ 14,344,492
Affordable Housing Development												
B.811	VHCB -PTT (total PTT for VHCB \$21.1m)			\$ 10,000,000		\$ (10,000,000)		\$ 10,000,000		\$ 10,000,000		\$ 10,000,000
	TOTAL BASE INCREASES			\$ 10,000,000		\$ (6,250,000)		\$ 23,902,200		\$ 24,144,492		\$ 24,344,492
FY 2023/2024 ONE-TIME APPROPRIATIONS		GF and CRF/ARPA		GF and CRF/ARPA		Gov GF		House GF		SAC GF		COC GF
Rental Housing Assistance												
Hotel/Motel	FEMA March2020 -June 2022	\$ 115,800,000										
Various	ERAP I & ERAP (include service allocations)	\$ 328,000,000										
Hotel/Motel	One time GF BAA extension	\$ 18,778,775		\$ 18,778,775								
Various	One Time GF FY22 Contingent	\$ 15,000,000		\$ 15,000,000								
B.1100(o)(4)	DCF-Emergency Housing - GA Program + Adverse Weather "Hybrid"					\$ 26,384,610		\$ 18,884,610		\$ 18,884,610		\$ 18,884,610
B.1100(o)(5)	DCF - OEO - Housing Opportunity Prog(HOP) grants eviction preven							\$ 2,500,000		\$ 2,500,000		\$ 5,000,000
C.123	DCF - Housing Opportunity Programs - supportive services							\$ 10,000,000				10,000,000
	TOTAL RENTAL ASST. ONE-TIME APPROPRIATIONS	\$ 477,578,775		\$ 33,778,775		\$ 26,384,610		\$ 31,384,610		\$ 21,384,610		33,884,610
Affordable Housing Development & Homeowner Assistance												
Act 182 Sec. 5	Downtown and Village Center Tax Credit Program											
	ARPA Homeowner Assistance	\$ 50,000,000										
Act 182 Sec.4	Community Partnership for Neighborhood Devel (pre develop grants)			\$ 1,000,000								
	DHCD-Land Value Tax Feasibility Study					\$ 150,000		\$ 150,000				
B.1102(a)	DHCD-VHIP Program Changes	\$ 37,200,000		\$ 5,000,000		\$ 15,000,000		\$ 10,000,000		\$ 10,000,000		\$ 10,000,000
	PTT - increase to MRPF							\$ 1,500,000		\$ 1,500,000		\$ 1,500,000
D.100.1	DHCD-Municipal Bylaw Modernization Grants			\$ 650,000		\$ 500,000		\$ 500,000		in ptt above		in ptt above
Act 182/B.1100(t)	VHCB - Land Access & Opportunity Board	\$ 200,000		\$ 200,000		\$ -		\$ 1,200,000		\$ 1,200,000		1,200,000
B.1102(c)	VHCB- - Low Income and shelter	\$ 27,500,000		\$ 27,500,000		\$ -		\$ 50,000,000		\$ 50,000,000		\$ 50,000,000
B.1102(b)	HCD - VT Association of Planning & Dev Agencies - Navigators											\$ 300,000
	VHCB- - Low Income and shelter	\$ 281,460,000		\$ 40,000,000								
Act 182 Sec. 11/Fy '23 BAA	VHFA - Missing Middle homeowner	\$ 24,000,000		\$ 19,000,000								
B.1105(d)(3)	VHFA - Missing Middle Rental Housing Revolving Loan Pgm NEW					\$ 20,000,000				\$10m contingent		\$10m contingent
B.1105(d)(2)	VHFA -First Gen - Homeowner	\$ 1,000,000		\$ 1,000,000						\$1m contingent		\$1m contingent
	DHCD Home Repair, Improvement, transition, park infrastructure	\$ 4,000,000		\$ 4,000,000								
B.236	Human Rights Comm -One Litigator position							\$ 150,000		\$ 150,000		150,000
E.321.1(a)(1)	DCF/VHCB - purchase & support of manufactured housing							\$ 10,000,000		alloc w/in the \$50m		
	TOTAL AFFORDABLE HOUSING ONE-TIME	\$ 425,360,000		\$ 98,350,000		\$ 35,650,000		\$ 73,500,000		\$ 62,850,000		\$ 63,150,000
GRAND TOTAL		902,938,775		142,128,775		55,784,610		128,786,810		108,379,102		121,379,102
TOTAL with contingency										\$ 119,379,102		132,379,102